

Progress Report for KDC Purchase Order 7618

Proposed signage for 2018:

- Direction sign and brand posts in front of Vintage Machinery Club. Includes updating the Machinery Club signs (refresh existing routed sign with a coloured inset; new entrance sign with name and information at an approx cost of \$800.-)

Cost at approx. \$4,600.-

- Replace Old Mt Wesley sign with new entrance sign. Includes brand posts

Cost at approx. \$4,150.-

- Park info sign: connects with Orientation Map sign. Tells the story of the Park. Text (nearly completed) design and production

Cost at approx. \$2,400.-

- Te Uri o Hau stories: five stories proposed and one entrance sign. Three stories on the pa site with brand posts; one on the veranda of the Function Lighthouse (there are existing brand posts); one at the Lookout with brand posts. Liaison, design and production.

Cost at approx. \$21,400.-

Overall total

Approx \$32,550.- plus GST

Completed signage:

- Direction sign and brand posts in front of Vintage Machinery Club. Includes updating the Machinery Club signs (refresh existing routed sign with a coloured inset; new entrance sign with name and information at an approx cost of \$800.-)

Cost \$4,600.-

- Replace Old Mt Wesley sign with new entrance sign. Includes brand posts

Cost \$4,150.-

Total received \$8,750.-

Communication and Signage in progress:

- Park info sign: connects with Orientation Map sign. Tells the story of the Park. Text (nearly completed) design and production

Cost at approx. \$2,400.-

- Te Uri o Hau stories: five stories proposed and one entrance sign. Three stories on the pa site with brand posts; one on the verandah of the Function Lighthouse (there are existing brand posts); one at the Lookout with brand posts. Liaison, design and production.

Cost at approx. \$21,400.-

In progress \$23,800.-

Though some progress has been made, there has been pause in the completion of the Park Info sign, the Te Uri o Hau story panels and one set of brand posts. This is due to consideration taken for funds being sought from the Provincial Growth Fund - monies that would affect the visuals at the entrance to the Pa and the use of the Pa. We should know the outcome of that EOI within the next 2 months. The story panels can then be finalised and the approvals sought by the Taumata Council for installation completion by June 2019. We are seeking recommendation that the currently allocated funding of \$23,800.- is carried over into the next financial year of 2018-19.